CHAUNCY PUPIL PREMIUM SUMMARY 18/19

FINANCIAL YEAR FUNDING 18/19 **£ 165,495**

ACADEMIC YEAR FUNDING 18/19 **£ 193,374**

Rates for Eligible Pupils 2018/2019 :-

Pupil Premium Per Pupil		Disadvantaged Pupils
£	935	Pupils in years 7 to 11 recorded as Ever 6 Free School Meals (FSM)
£	1,900	Looked after children (LAC) defined in Children Act 1989 as one who is in care of, provided with accommodation by local authority
£	1,900	Children who have ceased to be looked after by a local authority because of adoption, a special guardianship order a child arrangements order or residence order
£	300	Pupils in years 7 to 11 recorded as Ever 6 service child or in receipt of child pension from the Ministry of Defence

In 2018/2019 in total 177 pupils were eligible for funding based on the January 2018 census
This gave us a total allocation for 2018-19 in the region of £ 165,495
Our resources were invested in the following areas:

Pupil Premium projected income and expenditure Sept 2018 to August 2019

2018 -19 Actual	AMOUNT £	DESCRIPTION
Year 7 Catch Up Premium	£ 18,720	Additional teaching support in English and Maths. Reduced Class sizes and small groups
Staffing costs to create smaller classes	£ 17,250	Additional staffing in Yr 8/9/10/11 to create smaller classes for middle ability students and smaller classes in English, Maths & Science
One To One Intervention Support	£ 21,908	Staffing costs for individual one to one mentoring £9548 , sixth form helpers £10,360 and TA one to one support
Morning Clubs and Break	£ 15,789	Staffing and resources for Rise & Read/Lexia/Reading plus/Early Einstein/Maths Factor
Individual Student Resources	£ 7,716	Trip Support/ Uniform/ICT Equipment/Sports Coaching/Psychological services intervention/Travel/ Text books & revision guides/Future Hope assessment mentoring
Music Fees	£ 6,999	49 music lessons full or part funded
Coaching & Mentoring	£ 50,462	Pastoral support officer & Mentoring coach
Dyslexia, Literacy & English	£ 30,180	Improving reading & spelling through one to one and group coaching
Additional TAs & Support in the class room	£ 37,587	Teaching assistant support in the class room
Online Resources & IT support	£ 10,250	Doddle and other online resources SAM Learning/My Maths/Maths Watch and Kerboodle
GCSE Revision Classes in the holidays	£ 3,438	Payment to staff for holiday GCSE revision sessions Easter & May
Total Pupil Premium Expenditure	**£ 220,299**	

Balance to carry forward -£ 54,804